

Unity Point #140 Program Spending Priorities

In October, the Unity Point Administration convened a committee comprised of board members, administrators, teachers, non-certified employee representatives, and parent/community members, to establish program spending priorities within the education fund of the district's operating budget. The committee developed criteria for use in assessing the priority level of each program. The committee then completed a matrix comparing programs to the criteria in order to determine the list as presented below.

It is important to note that the committee was charged with the responsibility of determining a prioritization of programs that would serve as a guide to the administration in their efforts to continue to determine a more cost effective approach to the district's finances, not to determine program reductions.

It is also important to note that the list, although prioritized, does not reflect the overall value of the individual programs. Every program listed is invaluable and important to Unity Point School District. However, it is necessary to have a priority ranking to again serve as a means of guidance in the event that the district would need to address any loss of programs.

The committee members are to be commended for their efforts in this most difficult process. If you should have any questions about the committee process or results, please contact the main office at (618) 529-4151.

Class Size
Elementary Core Curriculum
Jr. High Core Curriculum
Social Work Services
Transportation
Special Education Programs
Pre School Programs
Supplementary Services
Technology Services
Physical Education
Library Services
ESL Services
Food Services
Art Education
Classroom Support
Music Education
Exploratory Classes (5th – 6th grade)
Professional Development
Exploratory Classes (Jr. High)
Building Supervisors
After School Programs (Kidz Klub)
Athletics
Health Services
SIU Partnerships
Extracurricular Programs